Updated:			HIGHER EDUCATION	SENATE FISCAL
04/07/2023			FUNDING HISTORY	ST AGENCY
	Full Time	Interdepartmental		

04/07/2023			FUNDING	HISTORY			SI.*F AGENCY
Fiscal Year	Full-Time Equated Positions (FTEs)	Interdepartmental Grants Received (IDGs)	Federal Funds	Local and Private Funds	State Restricted	General Fund	Gross Appropriations
FY 2000-01	1.0	\$0	\$3,900,000	\$0	\$120,800,300	\$1,785,850,608	\$1,910,550,908
FY 2001-02	1.0	0	4,900,000	0	128,210,450	1,812,668,516	1,945,778,966
FY 2002-03	1.0	0	5,500,000	0	97,934,802	1,741,466,933	1,844,901,735
FY 2003-04	1.0	0	4,480,700	0	89,750,000	1,559,432,500	1,653,663,200
FY 2004-05	1.0	0	4,500,000	0	85,150,000	1,633,355,800	1,723,005,800
FY 2005-06	1.0	0	3,500,000	0	153,500,000	1,577,443,900	1,734,443,900
FY 2006-07 a)	1.0	0	3,000,000	0	243,700,000	1,364,050,400	1,610,750,400
FY 2007-08 b)	1.0	0	115,198,600	0	101,650,000	1,669,827,100	1,886,675,700
FY 2008-09	1.0	0	177,866,500	0	28,610,400	1,547,628,300	1,754,105,200
FY 2009-10	1.0	0	151,711,200	0	300,100	1,460,232,000	1,612,243,300
FY 2010-11	1.0	0	91,926,400	0	300,000	1,486,052,100	1,578,278,500
FY 2011-12	N/A	0	98,326,400	0	200,219,500	1,065,632,500	1,364,178,400
FY 2012-13	N/A	0	97,026,400	0	200,565,700	1,101,628,300	1,399,220,400
FY 2013-14	N/A	0	97,026,400	0	200,565,700	1,132,981,400	1,430,573,500
FY 2014-15	N/A	0	98,026,400	0	206,567,900	1,212,902,000	1,517,496,300
FY 2015-16	N/A	0	101,526,400	0	205,279,500	1,232,418,500	1,539,224,400
FY 2016-17	N/A	0	106,526,400	0	237,209,500	1,243,904,500	1,587,640,400
FY 2017-18	N/A	0	111,526,400	0	238,443,500	1,279,254,500	1,629,224,400
FY 2018-19	N/A	0	123,526,400	0	500,188,300	1,046,017,900	1,669,732,600
FY 2019-20	N/A	0	297,753,000	0	185,692,700	1,207,949,300	1,691,395,000
FY 2020-21	N/A	0	126,026,400	0	356,063,300	1,275,139,700	1,757,229,400
FY 2021-22	N/A	0	128,526,400	0	661,403,300	1,317,821,500	2,107,751,200
FY 2022-23	N/A	0	128,526,400	0	347,888,300	1,540,221,000	2,016,635,700

a) Includes payment delay reduction of \$138,736,000 and MPSERS reduction of \$4,022,900.

b) Includes \$138,736,000 in payments delayed from FY 2006-07 and a \$107,798,600 fund source shift from State restricted revenue and State GF/GP, to Federal Temporary Assistance for Needy Families (TANF) revenue.